## Vernon College Assessment Activity/Report Communication Form 2018-2019

Data of

		Date of	
Title:	Perkins Basic Grant Final Report	completion:	Sept. 30, 2018

Highlights of data: This report reflects Perkins information for 2017-2018. Per Perkins Data Resources provided by THECB, data is available for 14-15, 15-16, and 16-17. The Core Indicators 1P1, 2P1, 3P1, and 4P1 VC hit the 90% target according to the standards. VC lost ground for 5P1 and 5P2. For 5P1 which is Nontraditional Participation, VC continues to miss the 90% mark with a -5.30% for 16-17. For 5P2 which is Nontraditional Completion, VC missed the 90% benchmark by -4.36%. Strategies and best practices have been reviewed and discussed. Implementation of strategies are ongoing.

The following figures saved the VC local budget over \$263,593 for 17-18. Budget Expenditures were as follows:

Upgrade curriculum and materials less than \$5000: \$87,057

Professional development: \$45,165

Instructional equipment (capital): \$84,039

60x30 (tutoring, textbook loans, child care assistance, marketing materials): \$34,780

Administration: \$12,552

**Use of data:** CTE programs continually strive to bring numbers up to the benchmarks that are set. Program data is reviewed annually to determine the most effective use of the funds for improvement.

How associated to Student Success? The purpose of the Perkins funds is to provide relevant occupational skills training for students to be successfully employed in their career fields. The funds are used to improve CTE instruction, upgrade curriculum, increase the capacity of the CTE programs, and improve access to occupational skills training.

Where the report can be found: Dean of Instructional Services office

Submitted by: Shana Drury

**Date:** Dec. 4, 2019

(Responsible Party)

**Received by Office of Institutional Effectiveness:** 

December 6, 2019 (Date)

Posted to VC Website\*:

December 6, 2019 (Date)

To be shared with the Student Success Data and College Effectiveness Committees as well as Vernon College constituents.